Government of the District of Columbia Office of the Chief Financial Officer



Jeffrey S. DeWitt Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson

> Chairman, Council of the District of Columbia Heer South

FROM: **Jeffrey S. DeWitt**

Chief Financial Officer

September 16. 2015 DATE:

SUBJECT: Fiscal Impact Statement - "Closing a portion of Washington Avenue,

> Southwest, and portions of 5A and 5B ramps to I-395, and transfer of jurisdiction of the closed portions of Washington Avenue, Southwest, 5A and 5B ramps to I-395 and the transfer of jurisdiction of portions of

Reservation 729, S.O. 14-16582A and 14-16582B Act of 2015"

REFERENCE: Bill 21-254, as Introduced

Conclusion

Funds are sufficient in the fiscal year 2016 through fiscal year 2019 budget and financial plan to implement the bill.

Background

In 2010, the District transferred land to the National Park Service for the American Veterans Disabled for Life Memorial. The Disabled Veterans' Life Memorial Foundation completed the Memorial in 2014, but the finished site does not conform exactly to the land that the District transferred. The bill makes changes to the land jurisdiction to match the final design. In return, the National Park Service will return the excess land to the District.

The bill authorizes the transfer of 3,709 square feet of Washington Avenue, S.W., and 101 square feet of the land that contain the ramps 5A and 5B to I-395 from the District to National Park Service (portions of Reservation 729). Because the I-395 tunnel is beneath this land, the District will retain administrative jurisdiction over the subsurface. The National Park Service will transfer 3,346 square feet of 2nd Street S.W. from to the District.

Financial Plan Impact

¹ Pursuant to Public Law 109-396, "Federal and District of Columbia Government Real Property Act of 2006."

The Honorable Phil Mendelson

FIS: Bill 21-254, "Closing a portion of Washington Avenue, Southwest, and portions of 5A and 5B ramps to I-395, and transfer of jurisdiction of the closed portions of Washington Avenue, Southwest, 5A and 5B ramps to I-395 and the transfer of jurisdiction of portions of Reservation 729, S.O. 14-16582A and 14-16582B Act of 2015," as Introduced.

Funds are sufficient in the fiscal year 2016 through fiscal year 2019 budget and financial plan to implement the bill. The District does not expect additional costs from this transfer, and District executive agencies and utilities do not object to the transfer.